

**2016 Cash and Contract Payments**

HEALTHY EATING AND ACTIVE LIVING - HEAL						
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2016 Payment Amount	
Arbol de Vida	HEAL	To provide meals and offer physical activities for residents in near-by middle and high schools at their center in Ciudad Juárez, MX.	2015	\$106,028.25	\$53,014.13	
Centro de Asesoría y Promoción Juvenil, A.C. - CASA	Adolescentes y Familias Saludables	To increase fruit and vegetable intake by meal provision, nutrition education and creating home gardens. Also to provide opportunities for physical activity for disadvantaged adolescents and adults across five CASA community centers in Ciudad Juárez, MX.	2015	\$129,800.00	\$64,900.00	
Centro San Vicente	Replication of Centro San Vicente's (CSV) Model Development and System Changes for HEAL in a Clinic Setting Program	To assist Texas Tech University Health Sciences-El Paso in adopting a care model developed by Centro San Vicente. Together the two partners are implementing sustainable systemic clinical changes to promote healthy eating and active living among overweight/obese pediatric patients in El Paso, TX.	2015	\$192,730.00	\$96,365.00	
Ciudadanos Comprometidos con la Paz, A.C.	Movimiento Saludable (MOVS)	To provide meals, teach portion control and preparation of healthy foods. Also offer physical activities for 200 children ages 6-16 across five community centers in Ciudad Juárez, MX.	2016	\$146,179.00	\$73,089.50	
Community Action Agency of Southern New Mexico	Early Child Nutrition Education Program (ECNEP)	To establish positive self-orientation toward healthy eating and active living by increasing behaviors for healthy foods and physical activity among children ages 3-5 in home-based daycare programs across Doña Ana County, NM.	2015	\$117,857.21	\$60,797.09	
Doña Ana County Health & Human Services	Nuestra Vida	To establish and sustain nutrition and physical activity opportunities for diabetic and pre-diabetic adults and their social networks and within adolescent after-school programs at community centers in Organ, Chaparral and Radium Springs, NM.	2015	\$149,809.44	\$74,904.72	
Kelly Memorial Food Pantry	Fresh Start @ Kelly	To establish and sustain the Fresh Start model to address the underlying causes of hunger among clients at their food bank in El Paso, TX.	2015	\$105,776.00	\$52,888.00	
La Semilla Food Center	Edible Education	To use a three-tiered teacher-training model to provide school garden and nutrition education programming to schools in Doña Ana County, NM and El Paso County, TX.	2016	\$579,882.60	\$96,388.05	
Las Cruces Public Schools	Las Cruces Public Schools Healthy and Fit Project	To continue adapting and piloting health and physical education components into the curricula and initiating staff wellness programs at schools across Las Cruces, NM.	2015	\$239,844.17	\$125,031.00	
New Mexico State University Foundation, Inc.	Aggie Play	To offer college-age female athletes community service hours to teach elementary girls the benefit of an active lifestyle, while engaging in physical activity in Las Cruces, NM.	2016	\$74,573.40	\$37,286.70	
Texans Care for Children	General Support Grant in Support of Children's Health Policy and Advocacy Program	A general purpose grant to help Texans Care for Children strengthen statewide Texas obesity and healthy living policy initiatives through policy analysis, advocacy, collaboration, and strategic communication.	2016	\$25,000.00	\$25,000.00	
Texas A&M Foundation	MoreCounts/MasCuenta	To provide promotora-led healthy eating classes and family physical activity opportunities to intergenerational families in Socorro and Clint, TX, along with creating a HEAL advisory council for far east El Paso County and providing training to promotoras.	2015	\$218,278.94	\$109,139.47	
The FEMAP Foundation	Valoración y Atención Nutricional en Niños	To increase fruit and vegetable intake by providing meals and nutrition education. Also to provide opportunities for physical activity for disadvantaged children in after-school programs across eight elementary schools in Ciudad Juárez, MX.	2015	\$139,975.00	\$69,987.50	
The FEMAP Foundation	Nutrete, Actíivate, Aprende y Crece	To increase fruit and vegetable intake by meal provision and nutrition education; and provide opportunity for physical activity to 500 disadvantaged children in after-school programs across five elementary schools in Ciudad Juárez, MX.	2016	\$130,000.00	\$65,000.00	
The Regents of New Mexico State University	Using Reinforcement Schedules to Improve Carotenoid Levels, Reduce Fruit and Vegetable Waste and Increase School Lunch Participation in El Paso	To apply social learning theory and basic marketing principles to increase fruit and vegetable intake among middle school students in the Ysleta Independent School District of El Paso, TX.	2015	\$183,089.83	\$97,452.00	
Ysleta Independent School District	Full CATCH	To use the CATCH (Coordinated Approach to Child Health) program as a comprehensive approach to school health in 23 elementary schools, in El Paso, TX.	2016	\$80,000.00	\$20,000.00	
Border Partners	Healthy Eating and Active Living in Border Region of Luna Co./Palomas	To increase fruit and vegetable intake and physical activity opportunities for 1,400 children and their families in Palomas, MX.	2015	\$27,500.00	\$13,750.00	
Border Partners	Healthy Eating and Active Living in the Border Region of Luna County, New Mexico and Palomas, Chihuahua	To offer promotora-led nutrition classes, home gardening instruction, and start community efforts to update recreational facilities for physical activity (through joint use agreements) for 1,400 children and their families in Palomas, MX.	2016	\$62,700.00	\$31,350.00	
Centro de Asesoría y Promoción Juvenil, A.C.	Formando Adolescentes, Jóvenes, Familias, y Comunidades Saludables	Centro de Asesoría y Promoción Juvenil, A.C. (CASA) increases fruit and vegetable intake by meal provision, nutrition education, and creating home gardens; and provides opportunities for physical activity for disadvantaged adolescents and adults across 5 CASA community centers in Ciudad Juárez, Chihuahua, México over the next 12 months.	2016	\$129,800.00	\$64,900.00	
City of El Paso	Eat Well El Paso	To expand the current successful program of modifying menus for healthier offerings to include adult menus, food trucks, and chain restaurants. Also to provide nutrition training during food handler classes in El Paso, TX.	2015	\$593,142.00	\$148,285.50	
Community Action Agency of Southern New Mexico	Early Child Nutrition Education Program (ECNEP)	To increase fruit and vegetable consumption among children ages 3-5 by use of the HOP'N Home curriculum in child care centers in Doña Ana County, NM.	2016	\$118,918.00	\$59,459.00	

La Semilla Food Center	Edible Education	To provide school garden and nutrition education programming to schools in Doña Ana, NM and El Paso, TX counties.	2015	\$110,892.10	\$55,446.05
Ciudadanos Comprometidos con la Paz, A.C.	Movimiento Saludable MOVS	To provide healthy foods and offer physical activity for 160 children ages 6-16 across four community centers in Ciudad Juárez, MX.	2015	\$120,802.00	\$60,401.00
Las Cruces Public Schools	Las Cruces Public Schools Healthy and Fit Project	To adapt and pilot test health and physical education components into the curricula and initiating staff wellness programs at schools in Las Cruces, NM.	2016	\$280,927.00	\$140,463.50
<b>Contract Expenditures</b>					
<b>To pay for expenditures incurred from third-party independent contractors for services related to Healthy Eating and Active Living - HEAL.</b>				<b>\$223,872.00</b>	<b>\$62,218.00</b>
<b>TOTAL HEAL PAYMENTS</b>					<b>\$1,757,516.21</b>

<b>TOBACCO AND ALCOHOL PREVENTION</b>						
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2016 Payment Amount	
Fundación del Empresariado Chihuahuense, A.C.	Reduccion del Consumo de Alcohol en la Region de Ciudad Juárez	To promote and implement evidence-based environmental strategies to reduce underage drinking and binge drinking among all ages in Ciudad Juárez, MX.	2013	\$390,439.66	\$35,911.88	
The University of Texas at El Paso	Screening and Brief Intervention in the Paso del Norte Region	To implement Screening and Brief Interventions (SBI) in community settings. SBI is an evidence-based practice used to identify, reduce, and prevent problematic use of alcohol.	2014	\$573,275.00	\$143,513.00	
YMCA of Greater El Paso, TX and Rio Grande Valley	Shift+ Backbone Organization Phase II: Changing the Context and Improving Public Policy to Reduce Underage and Binge Drinking	To serve as the backbone organization for the Shift+ initiative by leading regional evidence-based alcohol policy efforts, strengthening capacity for community-level advocacy, and providing technical assistance to organizations committed to reducing underage and binge drinking in El Paso, TX and southern NM.	2016	\$544,395.00	\$362,930.00	
City of El Paso	Tobacco Exposed	To lead Tobacco Exposed lessons to a minimum of 2,500 youth in non-school settings, provide tobacco prevention in-service to 200 college students or health teachers, engage four school districts in expanding tobacco prevention messaging or education in their schools, conduct 150 compliance checks of tobacco retailers, and provide at least four cessation classes to community groups in El Paso, TX.	2016	\$126,370.00	\$126,370.00	
El Paso Independent School District	Teens Against Tobacco Use: A Tobacco Prevention Curriculum and Advocacy Initiative	To implement three youth coalitions as an after school activity, train youth to deliver peer-to-peer Teens Against Tobacco Use lessons to their younger peers and to advocate for tobacco control policies, and evaluate the efficacy of the program in El Paso, TX.	2016	\$181,953.00	\$90,976.50	
Families and Youth, Inc.	A Smoke-Free Doña Ana County	To provide cessation classes and resources to at least 32 youth and adults, 200 brief interventions to pregnant women and behavioral health clients, train providers to conduct brief interventions, train two youth coalitions to advocate for tobacco-free environments, and conduct 20 compliance checks in Doña Ana County, NM.	2016	\$138,130.01	\$138,130.01	
Housing Authority of the City of El Paso	Our Homes, Our Health v2: Expanding Smoke-Free Policies in Multi-Unit Housing	To advocate for the adoption of smoke-free policies in Section 8 New Construction and Housing Acquisition Corporation properties, develop a smoke-free policy implementation and evaluation toolkit for property managers, and assess the demand for smoke-free housing in El Paso, TX.	2016	\$110,425.92	\$110,425.92	
The Regents of New Mexico State University	Empowering Promotoras to be Community-Based Tobacco Control Specialists	To recruit, train, and supervise community health workers from underserved communities in brief interventions, refer 120 smokers to New Mexico cessation resources, and educate 300 individuals about the negative effects of tobacco use and tobacco-related marketing in Doña Ana, Otero, and Luna Counties, NM.	2016	\$109,529.00	\$109,529.00	
The University of Texas at El Paso	The Collective Impact of Tobacco Control	To serve as the backbone organization for the Smoke Free initiative by providing leadership, coordination and capacity building efforts, technical assistance, and research-based media development in the region.	2015	\$2,728,234.00	\$945,473.00	
<b>Contract Expenditures</b>						
<b>To pay for expenditures incurred from third-party independent contractors for services related to Tobacco and Alcohol Prevention.</b>				<b>\$20,350.00</b>	<b>\$10,175.00</b>	
<b>TOTAL TOBACCO AND ALCOHOL PREVENTION</b>					<b>\$2,073,434.31</b>	

<b>MENTAL AND EMOTIONAL WELL-BEING</b>						
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2016 Payment Amount	
County of El Paso	Mental Health Stigma Awareness Campaign	To provide Mental Health First Aid training for more than 340 detention personnel and civilians who have frequent contact with inmates and pilot select changes in detention standards of practice to promote a Think Change culture.	2014	\$140,000.00	\$89,500.00	
Doña Ana County Health & Human Services	Nuestras Emociones - Our Emotional Health and Well-Being	To provide Mental Health First Aid training, NAMI Family to Family courses and the Nuestras Emociones Promotora program to promote a Think.Change culture in Doña Ana County, NM.	2016	\$127,875.00	\$63,937.50	
Doña Ana County Health & Human Services	Nuestras Emociones - Our Emotional Health and Well-being	To provide Mental Health First Aid trainings, NAMI Family to Family courses and the Nuestras Emociones Promotora program to promote a Think.Change culture in Doña Ana County, NM.	2015	\$69,971.00	\$34,985.50	
El Paso Child Guidance Center	Assessing and Addressing Public Stigma in Agencies Serving Children and Adolescents Exposed to Trauma	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing the El Paso Child Guidance Center into a trauma informed care resource center and providing trauma informed care trainings to six El Paso County, TX organizations that serve children and adolescents.	2015	\$59,605.40	\$29,802.70	

El Paso Child Guidance Center	Assessing and Addressing Public Stigma in Child and Adolescent Serving Agencies: An education - based intervention aimed at reducing the stigma and negative bias of mental illness among professionals	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing the El Paso Child Guidance Center into a trauma informed care resource center and providing trauma informed care trainings to six El Paso County, TX organizations that serve children and adolescents	2016	\$57,121.00	\$28,560.50
Emergence Health Network	Project EMERGE	To increase the number of health providers, lay health workers, and families trained in Mental Health First Aid in El Paso County, TX.	2013	\$308,955.42	\$50,307.81
Emergence Health Network	Project EMERGE	To provide 93 Mental Health First Aid trainings for 1,855 individuals in El Paso County, TX and train an additional 25 Mental Health First Aid instructors.	2016	\$195,924.99	\$48,981.25
Family Service of El Paso, Inc.	NAMI El Paso, People Empower El Paso	To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, and In Our Own Voice in El Paso County, TX and to strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region	2016	\$272,563.88	\$136,281.94
Family Service of El Paso, Inc.	People Empower El Paso (PEEP)	To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, and In Our Own Voice in El Paso County, TX and to strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region	2015	\$263,895.08	\$132,160.66
Techo Comunitario, A.C.	Programa de Parentalidad Positiva Triple P: Cambiando el estigma para normalizar el proceso de buscar ayuda en la crianza de los hijos y construir comunidades saludables	To train four Techo Comunitario staff on the Triple P evidence-based program and recruit 100 parents from eight at risk neighborhoods in Ciudad Juárez, MX to participate in classes.	2015	\$51,896.00	\$25,948.00
Techo Comunitario, A.C.	Programa de Parentalidad Positiva Triple P: Cambiar el estigma a pedir ayuda en la crianza de los hijos y continuar con la construcción de comunidades saludables	To implement the Triple P evidence based program in eight at risk neighborhoods in Ciudad Juárez, MX.	2016	\$53,000.00	\$26,500.00
Texas A&M Research Foundation	De Mujer A Mujer	To provide “Es Difícil Ser Mujer” instructor training for 20 community lay health workers and provide the “Es Difícil Ser Mujer” evidence-based program courses for up to 384 women ages 18-59 in the Texas A&M Colonias Program service areas of El Paso and Hudsneht Counties, TX	2015	\$151,309.00	\$151,309.00
Texas A&M University	De Mujer A Mujer	To provide “Es Difícil Ser Mujer” instructor continuing education workshops for community lay health workers and provide the “Es Difícil Ser Mujer” evidence-based program courses for up to 400 women ages 18-59 in the Texas A&M Colonias Program service areas of El Paso and Hudsneht Counties, TX	2016	\$161,115.00	\$80,557.50
The Regents of New Mexico State University	Using Sequential Intercept Mapping and Community Partnerships to Reduce Mental Illness Stigma in Otero County	To strengthen a mental health system of care collaborative, provide crisis intervention team training, and Mental Health First Aid trainings for officers and other professionals to promote a Think.Change culture in Otero County, NM.	2016	\$94,133.00	\$47,066.50
YWCA El Paso del Norte Region	Think.Change @YWCA	To provide Mental Health First Aid training for a minimum of 75 organization staff and promote a Think.Change culture for the organization and the clients they serve.	2014	\$53,243.12	\$26,621.56
Comision de Salud Fronteriza Mexico-Estados Unidos	Proyecto de Mejora en la Atención en Salud Mental y Reducción del Estigma Asociado a las Enfermedades Mentales en Ciudad Juárez.	To develop a mental health system of care collaborative, and provide a program of action to overcome gaps in mental health and Mental Health First Aid trainings for professionals and lay health workers in Ciudad Juárez, MX.	2016	\$99,931.42	\$49,965.71
New Mexico State University Foundation, Inc.	Domenici Conference/Doña Ana County Collaborative	To develop a behavioral health system collaborative and investigate behavioral health system policy priorities for Doña Ana County, NM.	2016	\$43,697.50	\$43,697.50
The University of Texas at El Paso	Developing The El Paso Psychology Internship Consortium	To develop a multi-institutional El Paso Psychologist Internship Consortium, an APA-accredited internship program in El Paso County, TX.	2014	\$363,514.00	\$118,698.00

<b>Contract Expenditures</b>	<b>To pay for expenditures incurred from third-party independent contractors for services related to Mental and Emotional Well-being.</b>			<b>\$1,027,910.00</b>	<b>\$259,897.00</b>
<b>TOTAL MENTAL AND EMOTIONAL WELL-BEING</b>				<b>\$1,444,778.63</b>	

<b>HEALTHY RELATIONSHIPS</b>						
<b>Grantee Name</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Year Approved</b>	<b>Approved Grant Amount</b>	<b>2015 Payment Amount</b>	
Boy Scouts of America Yucca Council	Unidos Prosperamos	To recruit 100 new, disconnected boys to become part of the Boy Scouts of America program and develop a sustainability model for the Unidos Prosperamos program.	2016	\$160,616.50	\$80,308.25	
Boy Scouts of America Yucca Council	Unidos Prosperamos	To recruit 100 new, disconnected boys in far east El Paso, TX and southwest New Mexico to become part of the Boy Scouts of America program.	2015	\$130,256.50	\$65,128.25	
Centro de Asesoría y Promoción Juvenil, A.C.	Espacios de Participación y Desarrollo Juvenil	To implement out of school workshops in five community centers and recruit and retain 900 disconnected youth ages 11-18 in Ciudad Juárez, MX as well as develop a sustainability model for their youth program.	2016	\$120,505.00	\$60,252.50	
Centro de Asesoría y Promoción Juvenil, A.C.	Construyendo entornos positivos mediante la participación juvenil y la articulación de escuelas y comunidades	To recruit and retain 875 disconnected youth ages 11-18 through out of school workshops in five community centers in Ciudad Juárez, MX.	2015	\$119,900.00	\$59,950.00	

Creative Kids, Inc.	Project ABLE (Art Brokers Learning Experiences)	To offer Project ABLE, an arts-based after school and summer program, to disconnected youth in Fabens, TX, as well as develop and pilot test a training toolkit as a sustainability model for the program.	2016	\$284,681.10	<b>\$213,510.82</b>
	GSDSW Ignite Program Sustainability	To develop a sustainability model for the Troop Pathway program in southern New Mexico.	2016	\$17,303.00	<b>\$8,651.50</b>
Girl Scouts of the Desert Southwest- Southern New Mexico & West Texas, Inc.	Troop Pathway Specialist	To create 30 self-sustaining troops via 300 girls and 60 adults in Doña Ana, Luna, and Otero Counties, NM, and offer the Girl Scout Leadership Experience to disconnected girls.	2015	\$93,860.80	<b>\$46,930.40</b>
Ngage New Mexico	Policies Affecting Youth Impact in Doña Ana County	To conduct a thorough review and analysis of policies that contribute to disconnection and identify policies that reduce youth disconnection in Doña Ana County, NM.	2015	\$38,060.00	<b>\$19,030.00</b>
Organización Popular Independiente, A.C.	Construcción de entornos positivos para la infancia y juventud en Ciudad Juárez, MX.	To provide after school and summer programming to 350 youth in Ciudad Juárez, MX through music, art, dance, and sports activities.	2015	\$227,634.00	<b>\$56,908.50</b>
Organización Popular Independiente, A.C.	Cultura y deporte: Jóvenes en acción	To provide after school and summer programming to 350 youth in Ciudad Juárez, MX through music, art, dance, and sports activities, as well as develop a sustainability model for this youth program.	2016	\$119,845.00	<b>\$59,922.50</b>
Patronato del Museo del Niño de Ciudad Juarez, A.C.	Rodis Junior, Convirtiendo a jóvenes desvinculados en guías del museo	To recruit and train 120 disconnected youth from Ciudad Juárez, MX to serve as museum guides at La Rodadora, the only interactive museum in Ciudad Juárez, MX and the largest museum in the state of Chihuahua and El Paso, TX. They will also work toward the development of a sustainability model for the Rodis Jr. program.	2016	\$24,970.34	<b>\$12,485.17</b>
Patronato del Museo del Niño de Ciudad Juarez, A.C.	Rodis Junior, Convirtiendo a jóvenes desvinculados en guías del museo	To recruit and train 120 disconnected youth from Ciudad Juárez, MX to serve as museum guides at La Rodadora, the only interactive museum in Ciudad Juárez, MX and the largest museum in the state of Chihuahua and El Paso, TX.	2015	\$18,763.45	<b>\$9,381.72</b>
The FEMAP Foundation	FEMAP en Conexión 2015	To continue to implement an out of school program for 310 disconnected children and youth in the URBI Villa del Campo community in Ciudad Juárez, MX.	2015	\$88,570.00	<b>\$44,285.00</b>
The FEMAP Foundation	FEMAP en Conexión, Desarrollando las Capacidades	To continue to implement an out of school program for 300 disconnected children and youth in Ciudad Juárez, MX and develop a sustainability model for their youth program.	2016	\$113,750.00	<b>\$56,875.00</b>
The Regents of New Mexico State University	Evaluation of the Paso del Norte Health Foundation's Ignite Initiative	To monitor the prevalence of disconnected and connected youth in the Paso del Norte region, provide technical assistance to the Health Foundation and partner organizations, and evaluate the quality of program sites.	2016	\$74,385.00	<b>\$9,298.12</b>
The University of Texas at El Paso	Connection Matters: A Study of School Districts' Self Interest and Policies	To conduct a comprehensive analysis of regional school district policies that contribute to or reduce youth disconnection through out of school programming.	2015	\$52,366.00	<b>\$26,183.00</b>
United Way of El Paso County	IGNITE Initiative - Organizing Agency	To serve as the backbone organization and provide leadership, coordination, and capacity building efforts to support a successful IGNITE initiative.	2014	\$434,552.00	<b>\$156,438.80</b>
Center Against Sexual and Family Violence	No Means No - Good to Go	To provide No Means No sexual violence prevention presentations to approximately 13,000 middle and high school youth in El Paso County, TX.	2014	\$221,607.10	<b>\$55,401.83</b>
Center Against Sexual and Family Violence	No Means No - Good to Go	To provide No Means No sexual violence prevention presentations to approximately 10,000 middle and high school youth in El Paso County, TX. They will also work toward the development of a sustainability model for their sexual health education program.	2016	\$130,000.00	<b>\$65,000.00</b>
Child Crisis Center	Teen Talk: Teens Thinking Smart	To provide the Teens Thinking Smart sexual health education program to 1,300 at risk youth and teen panel presentations for 8,000 middle and high school youth in El Paso and Hudspeth Counties, TX.	2014	\$523,206.28	<b>\$111,858.65</b>
Child Crisis Center	Teen Talk, Teens Thinking Smart	To provide the Teen Talk sexual health education program to 950 youth and the teen panel presentations for 4,000 middle and high school youth in El Paso and Hudspeth Counties, TX, and develop a sustainability model for their sexual health education program.	2016	\$249,325.48	<b>\$124,662.74</b>
City of El Paso	FOCUS El Paso	To provide the FOCUS sexual health education program to 1,400 youth and young adults in area transitional living centers and local technical schools. Also to provide sexually transmitted infection prevention education to 7,400 sexually transmitted disease clinic clients.	2014	\$304,150.00	<b>\$76,037.50</b>
City of El Paso	FOCUS El Paso	To provide the FOCUS sexual health education program to 500 youth and young adults in area transitional living centers and local technical schools, and work towards the development of a sustainability model for their program.	2016	\$135,476.00	<b>\$67,738.00</b>
Families and Youth, Inc.	Safer Choices	To increase the availability of sexual health education for youth and their families by addressing teenage pregnancy prevention, sexually transmitted infection prevention, and sexual violence in Doña Ana County, NM. They will also work toward the development of a sustainability model for their sexual health education program.	2016	\$147,331.04	<b>\$73,665.52</b>
Families and Youth, Inc.	Safer Choices	To increase the availability of sexual health education for at least 200 youth and their families by addressing teenage pregnancy prevention, sexually transmitted infection prevention, and sexual violence in Doña Ana County, New Mexico.	2014	\$236,126.62	<b>\$58,025.16</b>
The FEMAP Foundation	En Sexualidad Tú Tienes la Palabra III	To provide the En Sexualidad Tú Tienes la Palabra program in 11 Ciudad Juárez middle and high schools to serve 13,000 youth. Also to develop and deliver a Positive Sexuality certificate program for educators in Ciudad Juárez, MX.	2014	\$229,407.64	<b>\$38,816.14</b>
The FEMAP Foundation	En Sexualidad tú Tienes la Palabra IV	To provide the En Sexualidad Tú Tienes la Palabra program in eight Ciudad Juárez, MX middle and high schools to serve 6,300 youth.	2016	\$95,000.00	<b>\$47,500.00</b>

The University of Texas at El Paso	Healthy Miner Sex Positive Peer Education Program	To increase the availability of positive sexuality education for 150 UTEP students, ages 16-24 through peer education and reach an additional 900 students with sexual health promotion.	2016	\$270,163.00	\$135,081.50
The University of Texas at El Paso	Healthy Miner Sex Positive Peer Education Program	To increase the availability of positive sexuality education for 1,000 UTEP students, ages 16-24 through peer education. This approach will reach an additional 20,000 students through sexual health promotion and disease prevention strategies.	2014	\$543,951.00	\$142,999.00
<b>Contract Expenditures</b>			<b>To pay for expenditures incurred from third-party independent contractors for services related to Healthy Relationships.</b>		
<b>TOTAL HEALTHY RELATIONSHIPS</b>				<b>\$762,439.00</b>	<b>\$179,204.25</b>
					<b>\$2,161,529.82</b>

<b>HEALTH LEADERSHIP</b>					
<b>Grantee Name</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Year Approved</b>	<b>Approved Grant Amount</b>	<b>2016 Payment Amount</b>
Fundación Paso del Norte para la Salud y Bienestar. AC	Oportunidades Nuevas en Ciudad Juárez	To provide start-up funding for the Fundación Paso del Norte para la Salud y Bienestar.	2015	\$365,000.00	\$130,000.00
Texas Tech Foundation, Inc.	Establishing the Woody L. Hunt School of Dental Medicine	To signal community support and to leverage State funding for a school of dental medicine to be built at the Texas Tech Health Sciences Center El Paso Campus.	2016	\$6,000,000.00	\$750,000.00
Workforce Solutions Borderplex, Inc.	Industry Recognized Skills Certification Initiative	To expand the existing Industry Recognized Skills Certification initiative that is managed by Workforce Solutions Borderplex.	2015	\$20,000.00	\$10,000.00
Paso del Norte Charitable Foundation (PDNF)	General Purpose and Operating Grant	To provide operational funds for the Paso del Norte Charitable Foundation.	2016	\$225,000.00	\$225,000.00
Paso del Norte Charitable Foundation (PDNF)	Expanding Regional Capacity	To support the "Expanding Regional Capacity" program to work with charitable organizations in the region to leverage charitable giving and for providing "General Support" to help the PDNF further the Health Foundation's mission and priority areas.	2015	\$225,000.00	\$112,500.00
<b>Contract Expenditures</b>			<b>To pay for expenditures incurred from third-party independent contractors for services related to Health Leadership.</b>		
<b>TOTAL HEALTH LEADERSHIP</b>				<b>\$1,464,171.28</b>	<b>\$236,820.94</b>
					<b>\$1,464,320.94</b>
<b>Total Grants Paid 2016 (87)</b>					<b>\$8,901,579.91</b>